
Delivery program/Operational plan update

1 July 2022 to 1 December 2022

Responsible Officer: General Manager (Phillip Rudd)

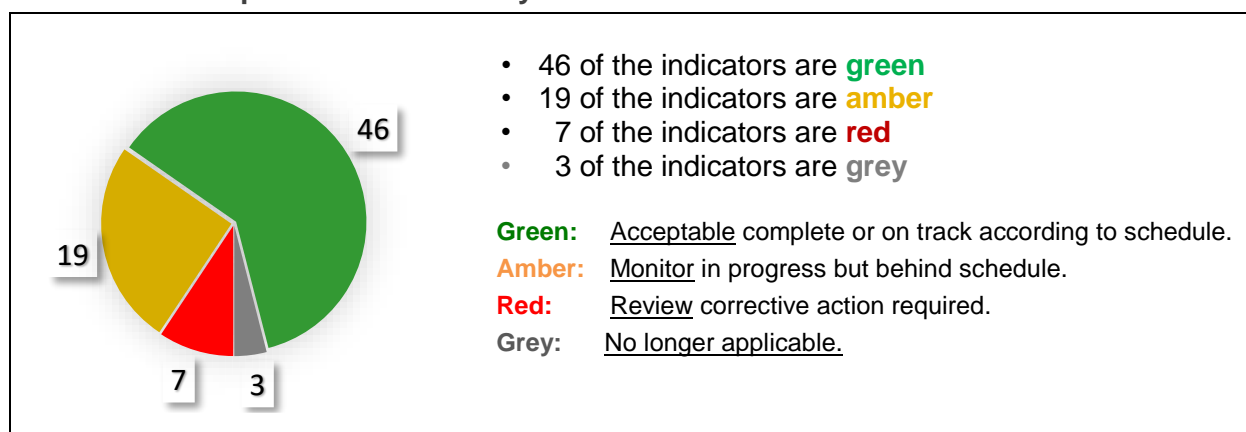
Recommendation

That Council receive and note this report and attachment regarding performance against delivery of the actions of the Delivery program/Operational plan for the period 01 July 2022 to 31 December 2022.

Background

This report relates to and provides information about Council's achievement of the performance targets in the Integrated Planning and Reporting Delivery program/Operational plan for Y1.

- **Overview of performance – 1 July 2022 to 31 December 2022**



Refer to the Attachment for a traffic light indicator performance report based on exception reporting.

Legal

In accordance with the *Local Government Act 1993*, the General Manager must ensure that regular reports (at least every six months) are provided to Council outlining progress against delivery of the activities detailed in the Delivery program.

Consultation

This report and the information in the attachment has been compiled in consultation with management and staff.

Conclusion

This report provides an update on the status of the actions delivered between 1 July 2022 to 31 December 2022 as set out in the Delivery program/Operational plan.

Attachment:

1. Performance against delivery of actions 1 July 2022 to 31 December 2022